

INCOME & EXPENDITURE

	2004/05	2005/06	2005/06	2006/07
	Actual	Budget	Actual	Budget
INCOME				
GENERAL INCOME				
Precept	27660	32770	32770	33720
Interest	625	375	543	500
Total General	28285	33145	33313	34220
RENTS				
Youth Club	50	50	50	50
Allotments	225	225	199	200
Total Rent	275	275	199	250
OTHER INCOME				
Newsletter	1100	800	1160	1000
Orderly Grave	141	140	120	150
War Grave	20	20	20	20
Other Income			330	
Total Other	1261	960	1630	1170
TOTAL INCOME	29821	34380	35142	35640
EXPENDITURE				
General Maintenance	3154	5085	4911	3960
Village Improvement	8537	4000	4424	4000
Allotments	218	500	186	250
Administrative	8720	9555	12775	10345
Grants	4285	4000	5300	4000
Staff Costs	6232	11240	12141	13429
TOTAL EXPENDITURE	31146	34380	39737	35984
DIFFERENCE	1325	0	4595	344